

**Auburn Area Democratic Club  
Preliminary 2026 Budget**

		<b>Beginning Bank 1/1/2026</b>	<b>9,591</b>
<b>Receipts:</b>			
	Member Dues		6,500
	Fall Fundraiser		4,000
	HQ Contributions		9,000
	HQ Sign Contribution		
	Election worker fundraiser		6,000
	Party transfers Fed to State		
	Hospitality - Pizza/Coffee Contributions		2,000
	<b>Total Receipts</b>		<b>27,500</b>
<b>Programs</b>			
<b>campaigns</b>			
	CD3		500
	State		500
	Local		500
<b>outreach</b>			
	Optional Outreach		200
	*Advertisng, signs, swag		500
	Event registration-Home, Pride etc		350
	Signs & Banners		0
	Voter Outreach & GOTV		500
<b>Community Donations</b>			
<b>youth</b>			
	Youth Advocacy		100
	Scholarships		1,000
<b>Millee/Leslye</b>			
	Peace Camp Scholarship		300
<b>civic</b>			
	Local Advocacy		500
<b>Fundraisers</b>			
	Events		500
	Fundraising Exp		1,000
<b>Membership</b>			
	Outreach, Printing		200
	Canva Subscription		300
	*Outreach Advertizing , Signs business car		475
	HQ Rent & Utilities		9,600
	Rose Room Rental		480
	Hospitality / Meetings- Pizza/Coffee		2,300
	Miscellaneous		350
<b>Admin</b>			
<b>data, fees</b>			
	Act Blue		600
	ISP accounting program		120
	Treasury Service		7,500
<b>outreach</b>			
	Website, Go Daddy		500
	Constant Contact		850
	Texting programs		0
<b>other admin</b>			
	Postage, Box Rental		250
	CADEM Liability Insurance		800
	Placer Dems, AADC Recert		175
	Secretary of State		50
	Office supplies		300
	<b>Total Expenditures</b>		<b>31,300</b>
	<b>Ending Balance</b>		<b>5,791.36</b>