

Auburn Area Democratic Club

2025 Budget

Budget

Beginning Bank 1/1/2025	4,552.99
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Receipts:

Member Dues	5,500.00
Fall Fundraiser	4,500.00
HQ Contributions	9,000.00
Election worker fundraiser	1,200.00

Total Receipts	20,200.00
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Expenses:

outreach	Optional Outreach	180.00
	Event registration-Home, Pride &	350.00
	Voter Outreach & GOTV	250.00

Community Donations

youth	Youth Advocacy	100.00
	Scholarships	1,000.00
Millee/Leslye	Peace Camp Scholarship	300.00
	Local Advocacy	250.00

Fundraisers

Events	250.00
Fundraising Exp	1,000.00

Membership

Outreach, Printing	200.00
HQ Rent & Utilities	9,600.00
Rose Room Rental	480.00
Hospitality / Meetings	600.00
Miscellaneous	350.00

Admin

data, fees	Act Blue	600.00
	ISP accounting program	720.00
outreach	Website, Go Daddy	500.00
	Constant Contact	850.00
	Texting programs	95.00
other admin	Postage, Box Rental	250.00
	CADEM Liability Insurance	800.00
	Placer Dems, AADC Recert	175.00
	Secretary of State	50.00
	Office supplies	180.00

Total Expenses	19,130.00
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Ending Balance	5,622.99
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